

**OWWL Library System  
2025 Approved Operating Budget**

**TOTAL REVENUE** **\$2,188,167**

**EXPENDITURES**

TOTAL SALARIES \$807,373

TOTAL BENEFITS \$258,864

TOTAL LIBRARY MATERIALS \$267,588

TOTAL GRANTS TO MEMBER LIBRARIES \$240,831

TOTAL EQUIPMENT LESS THAN \$2,500 \$13,100

DEPRECIATION EXPENSE \$56,000

TOTAL UTILITIES/INSURANCE/BUILDING SERVICES CONTRACTS \$62,700

TOTAL OPERATION AND MAINTENANCE OF DELIVERY/AGENCY VEHICLES \$50,000

TOTAL OWWL/OUTREACH/CORRECTIONAL MISC SUPPLIES \$12,655

TOTAL TELECOMMUNICATION/POSTAGE/PUBLICITY EXPENSES \$144,804

TOTAL STAFF CONFERENCE \$7,700

TOTAL TRAVEL \$500

TOTAL PROFESSIONAL/CONSULTING FEES \$65,600

TOTAL MEMBERSHIP DUES \$8,000

TOTAL EQUIPMENT REPAIR & MAINTENANCE \$5,000

TOTAL PURCHASED SERVICES \$91,314

TOTAL OTHER MISCELLANEOUS EXPENSES \$2,100

TOTAL SOFTWARE EXPENSE \$10,000

**TOTAL EXPENDITURES** **\$2,104,129**

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**TOTAL SURPLUS/(DEFICIT)** **\$84,039**

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